

Draft 2024 BIB POA Budget

All Amounts in US\$

Expense	Detail	2024 Budget	% Total
Bank Fees		\$ 500.00	1.6%
Garden Supplies		\$ -	
Insurance		\$ 11,300.00	36.9%
Director Liability	\$ 10,800.00		
Tractor	\$ -		
Garden Share Shed Solar	\$ 200.00		
Employee Liability	\$ 300.00		
Legal Fees		\$ 10,000.00	32.7%
Internet Tower		\$ 500.00	1.6%
Office Supplies		\$ 500.00	1.6%
Property Maint- Workers		\$4,820.00	15.8%
Salary			
Employee / day	\$ 27.50		
Days worked / week	3		
Employee / week	\$ 82.50		
Employee / year	\$ 4,290.00		
Xmas Bonus	\$ 50.00		
Total Salary / Employee	\$ 4,340.00		
Soc. Sec.			
Est. Soc. Sec. / month	\$ 40.00		
Est. Soc. Sec. / year	\$ 480.00		
Total Cost / Employee	\$ 4,820.00		
# Employees	\$ 1		
Temporary Employee days / yr	\$ 12		
Temporary Employee salary / day	\$ 27.50		
Temporary Employee salary / yr		330.00	1.1%
Property Maint- Fuel		\$ 516.00	1.7%
Property Maint- Tools		\$ 1,000.00	3.3%
Safety		\$ 100.00	0.3%
Tractor Maint		\$ -	
Website		\$ 300.00	1.0%
QuickBooks		\$ 720.00	2.4%
TOTAL:		\$30,586.00	100.0%
HOA Fee per year:		\$ 985.00	
# Lots that need to pay to meet budget		32	