

**Draft 2023 BIB POA Budget**

All Amounts in US\$

Expense	Expense Detail	2023 Budget	% Total
Bank Fees		\$600.00	1.5%
Garden Supplies		\$800.00	1.9%
Insurance		<b>\$11,370.00</b>	27.6%
Director Liability	\$10,600.00		
Tractor	\$270.00		
Garden Share Shed Solar	\$200.00		
Employee Liability	\$300.00		
Legal Fees		\$15,000.00	36.4%
Internet Tower		\$700.00	1.7%
Office Supplies		\$500.00	1.2%
Property Maint- Workers		<b>\$7,938.00</b>	19.3%
<b>Salary</b>			
Employee / day	\$27.50		
Employee / week	\$137.50		
Employee / year	\$7,150.00		
Xmas Bonus	\$50.00		
Total Salary / Employee	<b>\$7,200.00</b>		
<b>Soc. Sec.</b>			
Est. Soc. Sec. / month	\$61.50		
Est. Soc. Sec. / year	\$738.00		
Total Cost / Employee	<b>\$7,938.00</b>		
# Employees	1		
Temporary Employee days / yr	24		
Temporary Employee salary / day	\$25.00		
Temporary Employee salary / yr		<b>\$600.00</b>	1.5%
Property Maint- Fuel		\$800.00	1.9%
Property Maint- Tools		\$1,400.00	3.4%
Safety		\$250.00	0.6%
Tractor Maint		\$500.00	1.2%
Website		\$50.00	0.1%
QuickBooks		\$720.00	1.7%
<b>TOTAL:</b>		<b>\$41,228.00</b>	100.0%
<b>HOA Fee per year:</b>		<b>\$985.00</b>	
# Lots that need to pay to meet budget		42	