Proposed Revised 2022 BIB POA Budget				
All Values in US\$			·	

Notes: The primary pupose of this revised budget is to align the categories with those used in Quickbooks. However two adjustments were made: 1) The budgeted amount for Quickbooks was increased by \$45, to allow for the price increase that occurred after the original budget was created but before it was purchased. 2) The budgeted amount for legal services was raised by \$15000 so that the Board can quickly react to any eventuality.

			2022		Δ from	
Account	Detail type		Budget	% Total	Ori	ginal
Administration/Office Expense:Bank fees & service charges	Other Business Expenses	\$	1,000.00	1.6%		
	Office/General Administrative					
Administration/Office Expense:Office supplies	Expenditures	\$	300.00	0.5%		
Administration/Office Expense:Software:QuickBooks	Communication	\$	525.00	0.8%	\$	45.00
Administration/Office Expense:Software:Website	Communication	\$	50.00	0.1%		
Administration/Office Expense:Software:Zoom	Communication	\$	240.00	0.4%		
Contract & professional fees:Axela Accounts Receivable Service	Legal & Professional Fees	\$	1,152.00	1.8%		
Contract & professional fees:Legal fees	Legal & Professional Fees	\$	20,000.00	31.8%	\$ 15,	00.00
Insurance:Liability insurance	Insurance	\$	10,320.00	16.4%		
Property Maintenance:Garden Share Shed Solar Insurance	Insurance	\$	180.00	0.3%		
Property Maintenance:Garden Supplies	Repair & Maintenance	\$	3,000.00	4.8%		
Property Maintenance:Internet Tower	Repair & Maintenance	\$	700.00	1.1%		
Property Maintenance:Maintenance Workers:Maintenance						
Worker - Belize Soc. Sec.	Payroll Tax Expenses	\$	1,440.00	2.3%		
Property Maintenance:Maintenance Workers:Maintenance						
Worker Liability Insurance	Insurance	\$	250.00	0.4%		
Property Maintenance:Maintenance Workers:Maintenance						
Worker Salary	Payroll Wage Expenses	\$	14,040.00	22.3%		
Property Maintenance:Maintenance Workers:Maintenance						
Workers - Christmas Bonus	Payroll Wage Expenses	\$	100.00	0.2%		
Property Maintenance:Property Maintenance - Fuel	Repair & Maintenance	\$	1,500.00	2.4%		
Property Maintenance:Property Maintenance - Tools	Repair & Maintenance	\$	3,200.00	5.1%		
Property Maintenance:Safety	Repair & Maintenance	\$	2,200.00	3.5%		
Property Maintenance:Tractor:Tractor Insurance	Repair & Maintenance	\$	250.00	0.4%		
Property Maintenance:Tractor:TractorRepair & Maintenance	Repair & Maintenance	\$	2,500.00	4.0%		
	Total Budget	\$	62,947.00	100.0%		
	HOA Fee per year	\$		100.0%		
	HOA Fee per year	>	985.00			
	# Paid lots needed to meet budget		64			