

2021 BIB POA Proposed Operating Budget		
<i>All amounts in US\$</i>		
Expense	Expense Details	2021 Budget Amount
Axela AR Services	\$9 / lot	\$1,152.00
Bank Fees		\$2,000.00
Garden Supplies		\$3,000.00
Insurance		\$9,000.00
Director Liability	\$8,142.70	
Tractor	\$223.10	
Solar at Garden Share Shed	156.24	
Employee Liability	\$200.00	
<i>Total</i>	<i>\$8,722.04</i>	
Legal Fees		\$6,000.00
Communications (Internet Tower)		\$700.00
Office Supplies		\$250.00
Property Maintenance- Salary		\$15,000.00
Salary		
Employee / day	\$26.50	
Employee / week	\$132.50	
weeks / yr	54	
Employee / yr	\$7,155.00	
Xmas bonus	50	
Total Salary / employee	\$7,205.00	
Soc Sec		
Employer / week (max est)	\$5.00	
weeks / yr	54	
Soc Sec / yr	\$270.00	
Total cost / employee	\$7,475.00	
# employees	2	
<i>Total</i>	<i>\$14,950.00</i>	
Property Maintenance- Fuel		\$2,000.00
Property Maintenance- Tools		\$3,500.00
Safety		\$2,875.00
AED	\$1,500.00	
Concrete Box for AED	\$500.00	
CPR Cert. for 3	\$225.00	
First aid supplies	\$150.00	
Firefighting	\$500.00	
<i>Total</i>	<i>\$2,875.00</i>	
Tractor Maintenance		\$2,500.00
Website		\$100.00
TOTALS:		\$48,077.00
HOA Fee per year		\$985.00
# Lots that need to pay to meet budget		49
Notes:		
<ul style="list-style-type: none"> • Property Maintenance salaries calculated for 54 weeks to include 2 weeks paid vacation / sick time. Any days not used will be paid to employees at the end of the year. • Any additional fees collected will be used towards community development projects as determined by the BIB POA Board and/or reduction of subsequent year POA fees. 		