

<b>Projected Budget</b> <b>Better In Belize HOA</b> <b>1 Sept 2015 to 31 Aug 2016</b>
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**EXPENSES**

Administration Salary	\$	25,000.00
Accounting & Auditing	\$	7,000.00
Fuel & Oil	\$	23,000.00
Licence & Insurance	\$	400.00
Repairs & Maint & Parts	\$	13,000.00
Bank Service Charges	\$	200.00
Building Supplies	\$	15,000.00
Business Tax	\$	5,700.00
Community Center	\$	50,000.00
Dues and Subscriptions	\$	400.00
Computer and Internet Expenses	\$	500.00
Duty, Freight & Brokerage	\$	200.00
Management Expense	\$	23,000.00
Garden Expense	\$	10,000.00
General Salaries	\$	47,000.00
Insurance Expense	\$	2,400.00
Land and Property Taxes	\$	100.00
Legal Fees	\$	1,000.00
Maintenance Expenses	\$	2,000.00
Miscellaneous Expense	\$	400.00
Printing and Reproduction	\$	100.00
Professional Fees	\$	800.00
Road Expenses	\$	80,000.00
Social Security	\$	5,000.00
Travel	\$	500.00
Office Supplies	\$	1,000.00
<b>TOTAL</b>	<b>\$</b>	<b>313,700.00</b>
HOA Fee per Lot (126 Lots)	\$	2,489.68
GST per Lot		311.21
<b>Total HOA Fee</b>	<b>\$</b>	<b>2,800.89</b>