

2019 Item	2019 Budget	Notes	remaining 2018			
Improvements for HOA office building/caretaker cottage						
Septic system	\$ 3,000.00					
sink, shower, toilet, walls	\$ 2,500.00					
furnishings	\$ 500.00					
internet equipment & setup	\$ 500.00					
internet - service	\$ 500.00					
Community garden space improvements						
materials & supplies	\$ 1,000.00	additional plants and trees	600			
Palapa/workshop space	\$ 70,000.00	higher costs + added cistern instead of digging well				
Road Improvements						
Engineering study	0	capitalized or deferred				
major improvements based on study	0	capitalized or deferred				
Road maintenance	\$ 75,000.00	basic maintenance/resurfacing, periodic grading/upkeep				
Communications & Safety related						
radio equipment updates	\$ 5,000.00	new antenna, possibly receiver/transmitter, installation				
power grid updates for radio equipment	\$ 5,000.00	need to put on separate power/batteries				
internet tower maintenance & repairs	\$ 6,000.00		500			
internet meshnet/repeater design and initial install	\$ 5,000.00	1-3 nanostations to cover existing homes				
Regular Maintenance and Operations						
property management	\$ 76,140.00	3 full time workers, contract w/BRAMA	6100			
Fuel, oil, tools, supplies, equipment	\$ 5,000.00	chain saws, weed whackers, etc				
administrative expenses	\$ 2,000.00	legal fees, office supplies, business licenses & registrations	1200			
insurance	\$ 1,000.00	general liability	1000			
Bookkeeping software and training	\$ 2,000.00	training for new treasurer \$600usd, online bookkeeping software \$375usd/yr				
solar equipment maintenance	\$ 2,600.00	\$150/mo + \$800 bi-annual checks	150			
lease for tower property	\$ -	in negotiation for trade				
bank charges and wire transfer fees	\$ 2,000.00	depends on Atlantic bank account access	250			
deferred funds remaining	\$ (95,000.00)					
community center already approved	\$ 67,000.00	70,000 - architect & CBA expenses	3500			
tower already approved	\$ 12,000.00	replace existing tower				
Total budget 2019 (budget-funds remaining+A/P remaining)	\$ 263,440.00					
per unit, 128 units	\$ 2,058.13	Belize dollars				
2019 Annual Fees, per lot	\$ 1,029.06	US dollars				