

2018 Item	2018 Budget	Notes
Improvements for HOA office building/caretaker cottage		
Septic system	\$ 3,000.00	
sink, shower, toilet, walls	\$ 2,500.00	
furnishings	\$ 500.00	
internet equipment	\$ 500.00	
internet - set up	\$ 1,425.00	
Community garden space improvements		
Palapa/workshop space	\$ 70,000.00	higher costs + added cistern instead of digging well
materials & supplies	\$ 5,000.00	
relocate bathroom	\$ 1,700.00	
Road Improvements		
Engineering study	\$ 10,000.00	approx 3 miles of road
improvements based on study	\$ 100,000.00	
Communications & Safety related		
night watchman	\$ 20,000.00	
internet tower & solar improvements	\$ 18,860.00	replace tower, wiring, batteries, secure bldg
Regular Maintenance and Operations		
property management	\$ 73,200.00	3 full time workers, contract w/BRAMA
weekly trash collection	\$ 7,200.00	up to 12 homes
administrative expenses	\$ 500.00	legal fees, office supplies, business registrations
insurance	\$ 1,000.00	general liability
financial/association management	\$ 21,000.00	\$875US per month, includes website, owner communications, doc mgmt, bank account, collections, payments
solar equipment maintenance	\$ 1,400.00	
lease for tower property (Jun-Dec)	\$ 600.00	
	\$ 338,385.00	
deferred funds remaining	\$ 90,000.00	
road expense already approved	\$ 19,500.00	short termfixes
Total budget 2018	\$ 267,885.00	
per unit, 128 units	\$ 2,092.85	Belize dollars
2018 Annual Fees, per lot, approved	\$ 1,046.43	US dollars