

	A	B	C
1	<b>Project</b>	<b>Item</b>	<b>Estimate</b>
2			
3	<b>Improvements for HOA office building/caretaker cottage</b>		
4		Septic system	\$ 3,000.00
5		sink, shower, toilet, walls	\$ 2,500.00
6		furnishings	\$ 500.00
7		internet equipment	\$ 500.00
8		internet - set up	\$ 1,425.00
9			
10			
11	<b>Community garden space improvements</b>		
12		Palapa/workshop space	\$ 16,000.00
13		garden benches	\$ 500.00
14		relocate bathroom	\$ 1,700.00
15			
16	<b>Road Improvements</b>		
17		Engineering study	\$ 10,000.00
18		improve drainage on non-BIB road	\$ 6,000.00
19		improvements based on study	\$ 100,000.00
20			
21	<b>Water, Safety related</b>		
22		well drilling	\$ 10,000.00
23		security monitoring equipment	\$ 1,000.00
24		night watchman	\$ 15,000.00
25			
26	<b>Regular Maintenance and Operations</b>		
27		property management	\$ 75,000.00
28		materials & supplies	\$ 5,000.00
29		work truck	\$ 30,000.00
30		public internet account	\$ 500.00
31		administrative expenses	\$ 500.00
32			
33			
34			\$ 279,125.00
35			
36		per unit costs, 128 units	\$ 2,180.66
37			
38		in USD	\$ 1,090.33